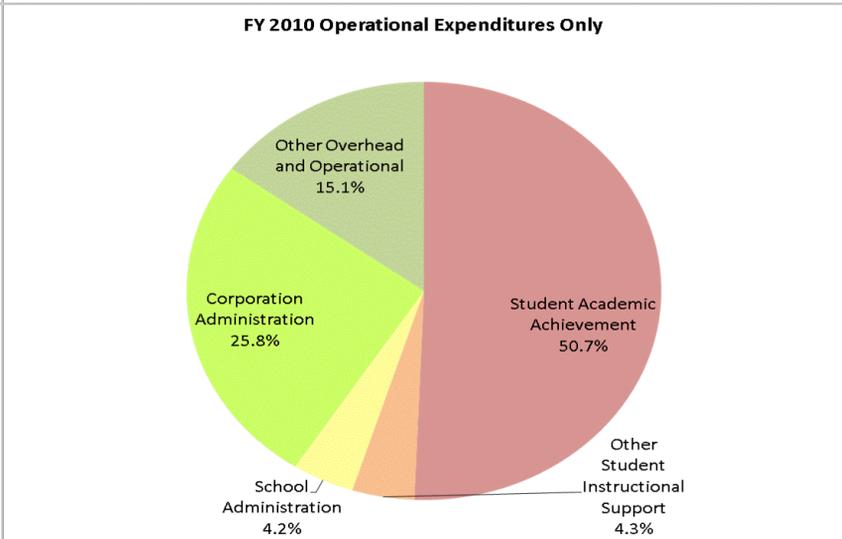
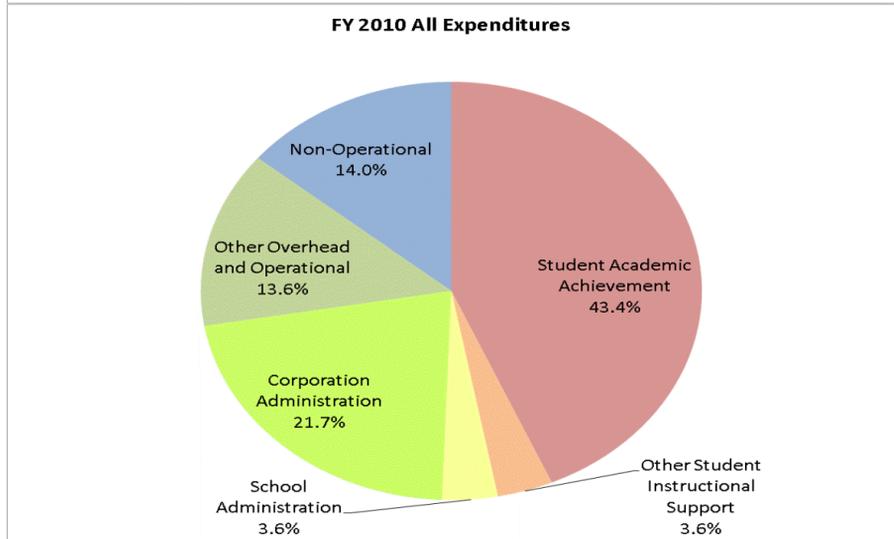
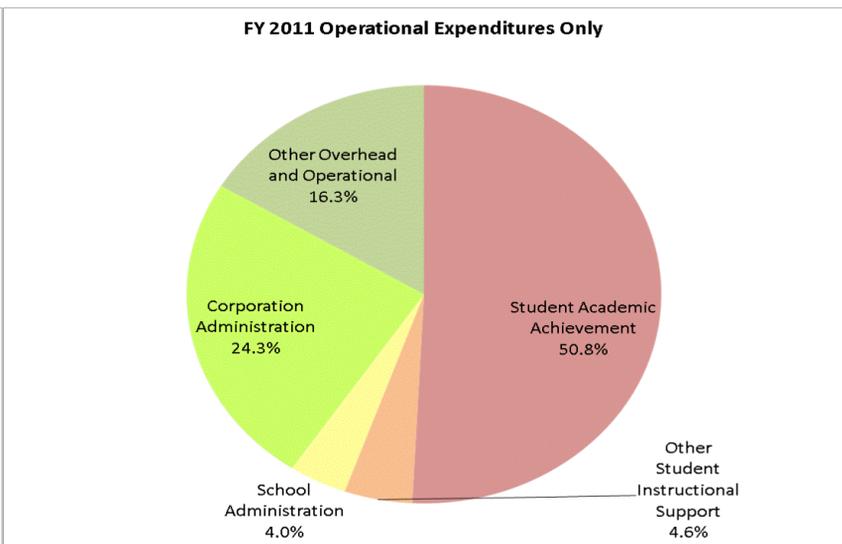
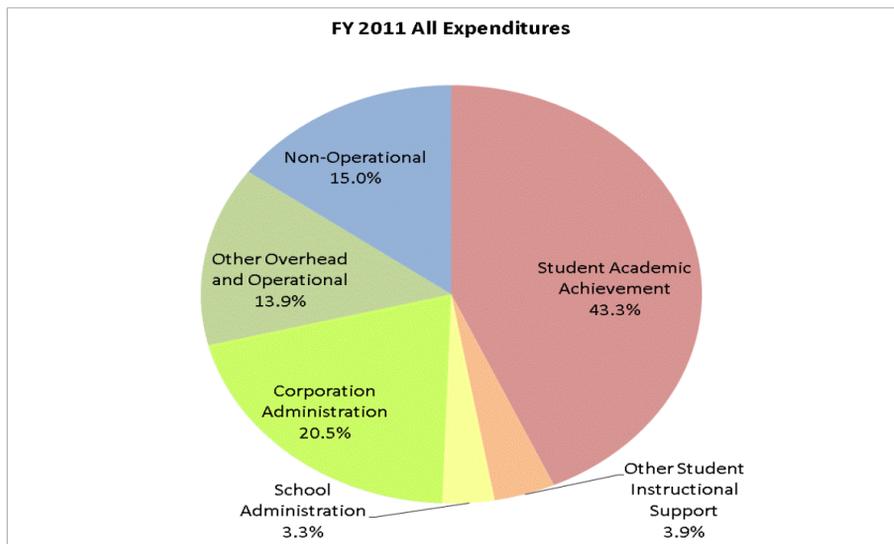


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

M S D Perry Township (5340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$58,387,682	50.5%	\$80,454,627	51.8%	\$73,691,599	43.4%	\$67,443,458	43.3%
Student Instructional Support	\$8,506,286	7.4%	\$12,258,199	7.9%	\$12,151,192	7.2%	\$11,366,521	7.3%
Overhead and Operational	\$21,767,504	18.8%	\$34,109,525	21.9%	\$60,002,212	35.4%	\$53,586,467	34.4%
Nonoperational	\$27,040,892	23.4%	\$28,637,445	18.4%	\$23,835,296	14.0%	\$23,440,502	15.0%
Grand Total	\$115,702,365		\$155,459,797		\$169,680,299		\$155,836,948	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.8%	59.6%	50.6%	50.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$271,514	\$529,992	\$450,729		66%	-15%
	11100 Regular Programs; Elementary	\$14,301,524	\$19,107,056	\$23,557,323	\$21,439,358	50%	12%	-9%
	11200 Regular Programs; Middle/Junior High	\$6,758,704	\$7,456,883	\$8,767,954	\$8,375,790	24%	12%	-4%
	11300 Regular Programs; High School	\$9,379,870	\$10,013,864	\$11,851,641	\$10,644,067	13%	6%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$160,000	\$240,986	\$189,599		18%	-21%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$17,088	\$14,547	\$2,074		-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$49,400	\$86,360	\$93,434	\$57,557	17%	-33%	-38%
	12110 Gifted And Talented; Gifted and Talented	\$125,067	\$27,100	\$95,924	\$89,328	-29%	230%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$607,668	\$993,785	\$1,359,217	\$1,385,659	128%	39%	2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,262,082	\$2,157,419	\$1,924,101	\$2,114,657	68%	-2%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$692,235	\$1,062,739	\$1,191,296	\$953,636	38%	-10%	-20%
	12310 Physical Impairment; Orthopedic Impairment	\$261,015	\$442,463	\$161,785	\$177,855	-32%	-60%	10%
	12320 Physical Impairment; Multiple Disabilities	\$328,870	\$437,877	\$1,062,809	\$1,150,716	250%	163%	8%
	12330 Physical Impairment; Visual Impairment		\$68,567	\$173,409	\$186,531		172%	8%
	12340 Physical Impairment; Hearing Impairment	\$329,998	\$801,030	\$1,168,238	\$1,269,192	285%	58%	9%
	12350 Physical Impairment; Homebound	\$59,587	\$112,119	\$61,252	\$24,515	-59%	-78%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$589,974	\$1,664,998	\$1,870,271	\$1,958,062	232%	18%	5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$200,383				-100%		
	12510 Culturally Different; Communication Disorders	\$751,887	\$1,185,302	\$1,874,301	\$1,878,910	150%	59%	0%
	12520 Culturally Different; Compensatory	\$78,304	\$40,810			-100%	-100%	
	12610 Learning Disability	\$1,454,519	\$1,923,013	\$2,062,639	\$1,970,128	35%	2%	-4%
	12710 Equal Opportunity At Risk	\$153,089	\$186,032	\$295,000	\$307,499	101%	65%	4%
	12810 Special Education Preschool	\$693,207	\$1,018,736	\$986,140	\$1,044,382	51%	3%	6%
	12900 Other Special Programs	\$107,174	\$111,933	\$481,416	\$366,803	242%	228%	-24%
	14100 Summer School Programs; Elementary	\$128,068	\$227,585	\$74,122	\$12,674	-90%	-94%	-83%
	14200 Summer School Programs; Middle/Junior High School	\$81,611	\$131,036	\$6,992	\$49,290	-40%	-62%	> 500%
	14300 Summer School Programs; High School	\$247,607	\$180,251	\$198,534	\$37,645	-85%	-79%	-81%
	16100 Remediation Testing	\$175,099	\$105,000	\$66,247	\$44,414	-75%	-58%	-33%
	16200 Preventive Remediation	\$420,813	\$490,935	\$1,028,140	\$840,830	100%	71%	-18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip.	\$595,361	\$1,205,729	\$1,158,416	\$884,972	49%	-27%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$3,396,969	\$4,270,130	\$4,728,569	\$4,491,469	32%	5%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$50,000				-100%		
	17900 Payments to Other Governmental Units Within State; Other			\$37,010	\$34,335			-7%
	22110 Improvement of Instruction; Service Area Direction	\$294,681	\$1,437,241	\$1,287,379	\$1,139,746	287%	-21%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$660,878	\$952,968	\$1,429,653	\$1,174,459	78%	23%	-18%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,186	\$77,980	\$102,588	\$45,909	> 500%	-41%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$12,600	\$9,070			-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$182,610	\$296,495	\$181,396	\$71,134	-61%	-76%	-61%
	22220 Library/Media Services; School Library	\$1,122,412	\$1,353,585	\$1,282,179	\$914,741	-19%	-32%	-29%
	22230 Library/Media Services; Audiovisual	\$37,621	\$9,869		\$8,400	-78%	-15%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,117	\$29,380	\$7,850	\$1,785	-78%	-94%	-77%
	22320 Instruction, Related Technology; Student Learning Centers			\$201,138	\$284,836			42%
	22360 Instruction, Related Technology; Network Support	\$326,102	\$1,151,343			-100%	-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$655,715	\$73,641			-89%
	22900 Other Support Service, Instructional Staff			\$160,843	\$165,284			3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$23,247	\$38,014	\$56,461	\$49,445	113%	30%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$760,203	\$1,495,284	\$1,207,564	\$1,073,875	41%	-28%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,950	\$13,513	\$9,600	\$9,600	61%	-29%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,206,450	\$3,636,029					
Student Academic Achievement Total		\$48,943,228	\$66,455,584	\$73,691,599	\$67,443,458	38%	1%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$123,754	\$37,022	\$284,725	\$380,684	208%	> 500%	34%
	21120 Attendance and Social Work Services; Attendance Services	\$26,587	\$44,302	\$4,000		-100%	-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$71,357	\$92,960	\$42,193	\$43,119	-40%	-54%	2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$535,776	\$632,611	\$494,823	\$499,288	-7%	-21%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$267,855	\$300,545	\$321,148	\$315,056	18%	5%	-2%
	21220 Guidance Services; Counseling Services	\$864,315	\$805,375	\$893,577	\$832,300	-4%	3%	-7%
	21240 Guidance Services; Information Services	\$29,793				-100%		
	21340 Health Services; Nurse Services	\$206,192	\$376,974	\$472,565	\$486,692	136%	29%	3%
	21390 Health Services; Other Health Services	\$29,804	\$44,064			-100%	-100%	
	21410 Psychological Services; Service Area Direction	\$36,803	\$61,439	\$1,243,265	\$331,686	> 500%	440%	-73%
	21420 Psychological Testing	\$841,909	\$1,250,864	\$536,436	\$1,589,307	89%	27%	196%
	21430 Psychological Counseling			\$33,503				-100%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$2,125	\$1,734			-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$289,508	\$631,877	\$1,021,939	\$859,409	197%	36%	-16%
	21890 Special Education Administration; Other Special Education Administration			\$339,460	\$336,244			-1%
	21910 Other Support Services, Students; Service Area Direction			\$394,191	\$424,883			8%
	21990 Other Support Services, Students; Other Student Services				\$51,031			
	24100 Office of The Principal	\$2,881,439	\$4,640,384	\$5,104,851	\$4,428,715	54%	-5%	-13%
	24900 Other Support Services, School Administration	\$731,208	\$904,210	\$964,518	\$788,108	8%	-13%	-18%
Student Instructional Support Total		\$6,938,426	\$9,824,359	\$12,151,192	\$11,366,521	64%	16%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$7,000	\$21,000	50%	50%	200%
	23150 Board of Education; Legal Services	\$53,769	\$36,014	\$116,883	\$190,476	254%	429%	63%
	23160 Board of Education; Promotion Expenses	\$7,971	\$211	\$4,197	\$3,991	-50%	> 500%	-5%
	23190 Board of Education; Other Governing Body Services	\$19,611	\$75,174	\$30,148	\$28,467	45%	-62%	-6%
	23210 Executive Administration; Office of The Superintendent	\$315,042	\$479,252	\$560,472	\$591,573	88%	23%	6%
	23220 Executive Administration; Community Relations	\$24,104	\$8,672	\$23,598	\$2,984	-88%	-66%	-87%
	23290 Executive Administration; Other Executive Administration Services	\$129,850	\$182,370	\$178,507	\$221,487	71%	21%	24%
	25110 Fiscal Services; Office of The Business Manager	\$190,827	\$2,077,711	\$1,005,257	\$1,433,029	> 500%	-31%	43%
	25120 Fiscal Services; Service Area Direction	\$257,337	\$410,911	\$621,600	\$629,112	144%	53%	1%
	25160 Fiscal Services; Financial Accounting	\$74,991	\$83,533	\$110,160	\$97,538	30%	17%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$4,742	\$3,549	\$773,531	\$33,808	> 500%	> 500%	-96%
	25193 Other Fiscal Services; Printed Forms	\$620				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge		\$37,427	\$79,756	\$77,926		108%	-2%
	25710 Personnel Services; Supervision of Personnel Services	\$201,777	\$244,182	\$282,391	\$277,109	37%	13%	-2%
	25750 Personnel Services; Health Services	\$7,195	\$6,840	\$3,918	\$4,658	-35%	-32%	19%
	25790 Personnel Services; Other Professional Services			\$31,458,763	\$26,723,392			-15%
	25850 Administrative Technology Services; Network Support			\$1,606,686	\$1,609,660			0%
	25890 Other Technology Services	\$215,887	\$20,659	\$25,984	\$17,648	-92%	-15%	-32%
	25910 Judgments	\$250,487				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$73,652	\$103,607	\$42,101	\$40,406	-45%	-61%	-4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,411,554	\$6,221,483	\$6,789,596	\$6,671,217	23%	7%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,261	\$19,187	\$23,165	\$21,614	-37%	13%	-7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$967,848	\$762,559	\$584,170	\$545,904	-44%	-28%	-7%
	26499 2007 Account Code - Other	\$334,583	\$2,870,176					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$571				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$101,695	\$149,515	\$288,667	\$248,342	144%	66%	-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$232,665	\$917,512	\$468,960	\$379,936	63%	-59%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$60	\$472	\$150	\$398,995	> 500%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$458,915	\$551,479	\$845,377	\$958,325	109%	74%	13%
	27100 Student Transportation; Vehicle Operation	\$3,079,472	\$4,451,410	\$3,696,245	\$3,698,460	20%	-17%	0%
	27200 Student Transportation; Monitoring Services	\$127,392	\$114,245	\$357,230	\$384,026	201%	236%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,132,008	\$1,948,725	\$1,792,618	\$2,105,515	86%	8%	17%
	27400 Student Transportation; Purchase of School Buses	\$701,063	\$1,391,607	\$1,477,500		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$142,916	\$494,451	\$147,297	\$150,953	6%	-69%	2%
	27600 Student Transportation; Insurance on Pupils	\$17,850	\$153,041	\$60,634	\$73,540	312%	-52%	21%
	27700 Student Transportation; Contracted Transportation Services	\$6,884	\$1,735	\$7,261	\$3,838	-44%	121%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$821,596	\$1,360,245	\$663,013	\$25,058	-97%	-98%	-96%
	31100 Food Services Operations; Service Area Direction	\$298,615	\$364,636	\$325,104	\$339,537	14%	-7%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,433,876	\$2,159,416	\$2,475,285	\$2,432,539	70%	13%	-2%
	31300 Food Services Operations; Food Delivery	\$3,582	\$17,015	\$12,979	\$14,408	302%	-15%	11%
	31400 Food Services Operations; Food Purchases	\$1,789,228	\$2,443,196	\$2,828,545	\$2,874,668	61%	18%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services	\$243,836	\$310,004	\$227,464	\$255,327	5%	-18%	12%
Overhead and Operational Total		\$19,182,331	\$30,486,220	\$60,002,212	\$53,586,467	179%	76%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$15,597				-100%	
	33200 Community Recreation	\$163,010	\$255,714	\$73,728	\$125,159	-23%	-51%	70%
	33400 Athletic Coaches	\$596,987	\$759,849	\$803,424	\$708,216	19%	-7%	-12%
	33940 Child Care Services	\$14,149	\$27,710	\$98,899	\$88,431	> 500%	219%	-11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$224,824	\$90,376			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,190,941	\$583,277	\$346,865	\$219,796	-82%	-62%	-37%
	45100 Building Acquisition, Construction and Improvements	\$10,046,948	\$4,654,020	\$1,776,893	\$1,253,914	-88%	-73%	-29%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$682,637	\$383,186			-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,406		\$40,956	\$40,956	206%		0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$729,406	\$71,491			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,980,922	\$4,348,257	\$3,876,054	\$3,117,802	5%	-28%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,360	\$1,756		\$76,912	50%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$4,233,475	\$6,744,664	\$7,942,994	\$5,777,201	36%	-14%	-27%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$130,754	\$474,848	\$55,743		-57%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,627,308	\$10,544,744	\$7,717,998	\$11,593,184	75%	10%	50%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500			-100%	-100%	
Nonoperational Total		\$26,873,236	\$28,228,709	\$23,835,296	\$23,440,502	-13%	-17%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$902,614	\$1,335,772					
	26492 2007 Account Code - Social Security	\$4,339,930	\$5,639,617					
	26493 2007 Account Code - Workmen's Compensation	\$298,826	\$872,331					
	26494 2007 Account Code - Group Insurance	\$7,996,950	\$11,909,005					
	26496 2007 Account Code - Unemployment Compensation	\$19,484	\$34,338					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$207,338	\$673,862					
Prorated By Fund Total		\$13,765,144	\$20,464,925					